[department] Staffing [year]

(1) Standard allocation within department _____FTE

(2) Department's standard Hum contribution _____FTE

(3) Total standard allocation _____FTE

Year _____

| Name | Dept FTE | Hum FTE | *Leave type &**semester |
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Year _____

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* S = sabbatical
PL = paid leave
UL = unpaid leave
FP = family or parental leave

** F = fall
Spr = spring
Yr = all year